LaCrosse Municipal Transit Utility

Characteristics

400 LaCrosse Street LaCrosse, WI 54601 (608)789-7567

System Wide Information

Modal Information

Chief Executive Officer: John D. Medinger,

Demand

Response \$372,225

	Wilayor
umation	ID Number: 5004

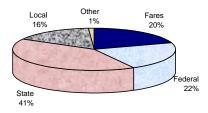
Bus \$2,239,322

\$106,778

General Information			Financial Information				Characteristic
Urbanized Area (UZA)	Urbanized Area (UZA) Statistics - 1990 Census			Fare Revenues Earned			
La Crosse, WIMN			Directly Operated \$335,051				Operating Expense Capital Funding
Square Miles		34	Purchased Transportati		196,852	Annual Passenger M	
Population		78,928	Total Fare Revenues		\$531,903	Annual Vehicle Reve	
Population Ranking out of 405 UZA's		267					Annual Unlinked Tri
			Sources of Operating F	unds Expende	d		Average Weekday U
			Passenger Fares			\$531,903	Annual Vehicle Reve
			Local Funds 406,556				Fixed Guideway Dire
Service Area Statistics						1,068,122	Vehicles Available for
Square Miles		9 51,000				586,417 18,549	Average Fleet Age in
Population	Population		Other Funds				Vehicles Operated in
			Total Operating Funds Expended \$2,611,547			\$2,011,547	Peak to Base Ratio Percent Spares
Service Consumption							Incidents
Annual Passenger Miles	e e	2,855,987	Summary of Operating Expenses				Fatalities
Annual Unlinked Trips		943,006	Salaries, Wages and Bo		\$1,883,546	1 attairties	
Average Weekday Unli		3,312				230,214	Performance 1
Average Saturday Unlir		1,082				372,225	1 criormance
	Average Sunday Unlinked Trips		Other Operating Expenses 125,562		Service Efficiency		
			Total Operating Expenses \$2,611,547			Operating Expense p	
							Operating Expense p
	Service Supplied			Reconciling Cash Expenditures \$0			
Annual Vehicle Revenu		881,198				Cost Effectiveness	
Annual Vehicle Revenu		64,710	Sources of Capital Funds Expended			Operating Expense p	
	Vehicles Available for Maximum Service 3		Local Funds \$22,055			Operating Expense p	
	Vehicles Operated in Maximum Service 19 Base Period Requirement 10		State Funds 0			Service Effectivenes	
Base Period Requirement		10	Federal Assistance 84,723 Total Capital Funds Expended \$106,778			Unlinked Passenger	
			Total Capital Fullus I	Expended		\$100,770	Unlinked Passenger
Vehicles Operated in Maximum Service		Uses of Capital Funds				Olimiked Lassenger	
							Bus
	Directly	Purchased		Rolling	Facilities		Operat
	Operated	Transportation		Stock	and Other	Total	Vehicl
Bus	13	0	Bus	\$0	\$106,778	\$106,778	\$4.00
Demand Response	0	6	Demand Response	0	0	0	
Total	13	6	Total	\$0	\$106,778	\$106,778	\$3.00
							\$2.00
							φ2.00
							\$1.00
1							0.0000000000000000000000000000000000000

Annual Passenger Miles 2,628,128 227,859 Annual Vehicle Revenue Miles 631,989 249,209 Annual Unlinked Trips 902,905 40,101 Average Weekday Unlinked Trips 3,158 154 Annual Vehicle Revenue Hours 47,393 17,317 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 22 10 Average Fleet Age in Years 14.5 7.8 Vehicles Operated in Maximum Service 13 6 Peak to Base Ratio 1.3 N/A Percent Spares 69% 67% Incidents 6 Fatalities 0 0 **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.54 \$1.49 Operating Expense per Vehicle Revenue Hour \$47.25 \$21.49 Cost Effectiveness Operating Expense per Passenger Mile \$0.85 \$1.63 Operating Expense per Unlinked Passenger Trip \$2.48 \$9.28 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.43 0.16 Unlinked Passenger Trips per Vehicle Revenue Hour 19.05 2.32 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$4.00 2.00 \$1.00 \$0.80 \$3.00 1.50 \$0.60 \$2.00 1.00 \$0.40 \$1.00 0.50 \$0.20 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '96 '97 '98 '95 '96 '97 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$2.00 0.20 \$2.00 \$1.50 \$1.50 0.15 \$1.00 0.10 \$1.00 \$0.50 \$0.50 0.05 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '96 '97 '97 Data Source: 1998 National Transit Database 501

Sources of Operating Funds Expended



Sources of Capital Funds Expended

